

MEMBERS' ALLOCATIONS 2011/12

REVENUE ALLOCATIONS

Cllr Frost Cllr Kington Cllr Mason Cllr Taylor Cllr Wood

		Totals				
Scheme No.						
EPS111201	Surrey Search & Rescue	500.00			500.00	
EPS111202	Ewell Library book display unit	154.00				154.00
EPS111203	SYDS The Edge minibus costs	750.00			750.00	
EPS111204	YLD Extreme 2011	1,000.00	250.00	250.00	250.00	250.00
EPS111205	Love me Love my mind	1,740.00		620.00	500.00	620.00
EPS111206	Mad Hatterz tea party Culture Vulture weekend EEBC	600.00		200.00	200.00	200.00
EPS111207	Multi sports activites at The Edge EEBC	500.00			500.00	
EPS111208	Generation Ark summer events	750.00			750.00	
EPS1112124	Bikeability	812.50	812.50			
EPS1112164	Epsom Community Tennis	2,300.00	500.00	600.00	600.00	600.00
EPS1112139	NESCOT - Photography Display				100.00	
EPS1112180	Anti-skid surface for Longdown Lane		2,000.00			
	Total funding available for allocation	42,050.00	8,410.00	8,410.00	8,410.00	8,410.00
	Commitment (as itemised above)	11,206.50	3,562.50	1,670.00	4,150.00	1,670.00
	Returned for reallocation				575.00	
Balance still to be committed:		31,418.50	4,847.50	6,740.00	4,835.00	6,740.00
					8,256.00	

MEMBERS' ALLOCATIONS 2011/12

CAPITAL GRANT		Cllr Frost	Cllr Kington	Cllr Mason	Cllr Taylor	Cllr Wood	
		Totals					
Scheme No.							
EPS 1112CG0	Girls Brigade minibus	2750	500	500	500	1000	250
EPS1112093	Danetree Junior School Gardening Club	1,000			1000		
EPS1112129	Five new swan neck light columns for Castle Road, Epsom	750.00	750.00				
EPS1112133	Arm Traction Device for Colles' fractures	3,000.00	750.00	750.00	750.00	750.00	
EPS1112171	Replacement of Obsolete Computers		1,500.00				
Total funding available for allocation		35,000	7,000	7,000	7,000	7,000	7,000
Already allocated		7,500	3,500	1,250	2,250	1,750	250
Returned for reallocation							
Balance still to be committed:		26,000	3,500	5,750	4,750	5,250	6,750